

COUNTY OF CHARLESTON, SOUTH CAROLINA
SOLICITOR SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2005

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 545,165	\$ 567,031	\$ 697,958	\$ 130,927
Fees, permits and licenses	305,000	314,041	529,237	215,196
Total revenues	850,165	881,072	1,227,195	346,123
Expenditures:				
Current:				
Judicial	1,010,274	1,041,446	1,029,984	11,462
Total expenditures	1,010,274	1,041,446	1,029,984	11,462
Excess (deficiency) of revenues over (under) expenditures	(160,109)	(160,374)	197,211	357,584
Other financing uses:				
Transfers out	-	(15,771)	(15,771)	-
Net change in fund balance	(160,109)	(176,145)	181,440	357,584
Fund balance at beginning of year (as restated)	428,045	421,569	618,923	197,354
Fund balance at end of year	\$ 267,936	\$ 245,424	\$ 800,363	\$ 554,938

See notes to financial statements.